

<b>Project Name</b>	<b>Project Category</b>	<b>Total Cost</b>	<b>Federal Share</b>	<b>Municipal Share</b>
Sidewalk replacement – Pedestrian collector routes	Local Road Infrastructure	\$5,000,000	\$1,666,700	\$3,333,300
Arterial street rehabilitation – 41 <sup>st</sup> Avenue, Cambie to Kingsway	Local Road Infrastructure	\$6,000,000	\$2,000,000	\$4,000,000
Road repaving - Queen Elizabeth Park	Local Road Infrastructure	\$1,000,000	\$333,333	\$666,667
Grandview Viaduct Rehabilitation – Phase I (Bearing & Joints)	Local Road Infrastructure	\$2,000,000	\$666,700	\$1,333,300
Disability Access to streets & sidewalks: Curb ramps	Local Road Infrastructure	\$2,000,000	\$666,700	\$1,333,300
Contracted Distribution Main Replacement - #1 (Kerrisdale & Fraserview)	Waste & Waste Water Infrastructure	\$2,500,000	\$833,300	\$1,666,700
Contracted Distribution Main Replacement - #2 (Kerrisdale & Fraserview)	Waste & Waste Water Infrastructure	\$5,000,000	\$1,666,700	\$3,333,300
Upper Trout Lake West Sewer Separation	Waste & Waste Water Infrastructure	\$10,000,000	\$3,333,300	\$6,666,700
Upper Trout Lake East Sewer Separation	Waste & Waste Water Infrastructure	\$10,000,000	\$3,333,300	\$6,666,700
Pressure Reducing Valve Station Replacement	Waste & Waste Water Infrastructure	\$2,000,000	\$666,700	\$1,333,300

Sewers upgrading: Greening of the English Bay Interceptor	Waste & Waste Water Infrastructure	\$5,000,000	\$1,666,700	\$3,333,300
Neighbourhood Energy Utility ("NEU") - Distribution System Extension	Water & Waste Water Infrastructure	\$2,100,000	\$700,000	\$1,400,000
Roundhouse Community Centre Turntable Plaza	Municipal Buildings	\$1,800,000	\$600,000	\$1,200,000
Carnegie Centre: Facility Rehabilitation and Upgrading Program	Municipal Buildings	\$4,000,000	\$1,333,300	\$2,666,700
Vancouver City Hall: Heritage Exterior Rehabilitation Project	Municipal Buildings	\$2,900,000	\$966,700	\$1,933,300
Orpheum Theatre: Renovation and Interface with New Amenity Space	Municipal Buildings	\$3,000,000	\$1,000,000	\$2,000,000
Queen Elizabeth Theatre Plaza Improvements	Cultural Infrastructure/ Municipal Buildings	\$5,060,000	\$1,686,700	\$3,373,300
Vancouver Landfill: Pump Station Upgrades	Solid Waste Management Infrastructure	\$1,400,000	\$466,700	\$933,300
Vancouver Landfill: Water Line Extension	Solid Waste Management Infrastructure	\$1,000,000	\$333,300	\$666,700
English Bay Seawall Improvements: English Bay to Sunset Beach	Parks & Trails	\$3,000,000	\$1,000,000	\$2,000,000
Parks Lighting Infrastructure/ Field Houses	Parks & Trails	\$2,100,000	\$700,000	\$1,400,000

Stanley Park Road Repaving: Sections of Park Drive and Pipeline Road	Local Road Infrastructure	\$3,000,000	\$1,500,000	\$1,500,000
Stanley Park Seawall / Brockton Point Light House Rehabilitation	Local Road Infrastructure	\$4,000,000	\$2,000,000	\$2,000,000
Stanley Park: Sewer Pump Station Upgrades	Waste & Waste Water Infrastructure	\$1,000,000	\$500,000	\$500,000
Stanley Park: Malkin Bowl Performance Centre Upgrade	Municipal Buildings	\$600,000	\$300,000	\$300,000
Stanley Park: Pavilion and Fieldhouse Upgrade	Municipal Buildings	\$500,000	\$250,000	\$250,000