



Production profile (ounces)

Calendar years:

CY (Jan - Dec)	CY 2011 (Actual)	CY 2012 (Actual)	CY 2013	CY 2014	CY 2015	CY 2016
Co-O Mill	77,127	66,395	140-150,000	200,000	200,000	200,000
Bananghilig Mill	-	-	-	-	-	200,000
Total	77,127	66,395	140-150,000	200,000	200,000	400,000

Financial years:

FY (Jul - Jun)	FY 2012 (Actual)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Co-O Mill	60,595	70-80,000	200,000	200,000	200,000	200,000
Bananghilig Mill	-	-	-	-	100,000	200,000
Total	60,595	70-80,000	200,000	200,000	300,000	400,000

Graph 1. Preliminary Development Timetable