Operating expenses

| | Three months ended March 31, 2010 | | | | Three months ended March 31, 2009 | | | |
|---------------------------------------|-----------------------------------|---------|--------|---------|-----------------------------------|---------|--------|---------|
| | Robinson | Carlota | Franke | Total | Robinson | Carlota | Franke | Total |
| Cost of sales | 54,753 | 15,190 | 20,484 | 90,427 | 47,653 | 9,068 | - | 56,721 |
| Start-up inventory adjustment | - | - | - | - | - | (5,305) | - | (5,305) |
| Amortization, depletion, depreciation | | | | | | | | |
| and accretion | 6,092 | 2,949 | 3,602 | 12,643 | 4,702 | 627 | - | 5,329 |
| Royalties and mineral taxes | 6,514 | 1,554 | - | 8,068 | 2,917 | 410 | - | 3,327 |
| Operating expenses | 67,359 | 19,693 | 24,086 | 111,138 | 55,272 | 4,800 | - | 60,072 |