

Operating expenses and operating income

Year ended December 31, 2010									
	Robinson	Carlota	Franke	Morrison ⁽¹⁾	Podolsky	Levack Complex ⁽²⁾	DMC	Total	
Revenues	489.1	106.7	141.3	64.1	91.7	30.2	34.6	957.7	
Cost of sales	(251.8)	(51.7)	(100.9)	(22.6)	(42.5)	(22.2)	(30.5)	(522.2)	
Inventory write down	-	(33.4)	-	-	-	-	-	(33.4)	
AD&D ⁽³⁾	(19.8)	(10.9)	(19.9)	(8.8)	(14.4)	(3.4)	(2.0)	(79.2)	
Royalties and mineral taxes	(24.5)	(5.4)	-	-	-	-	-	(29.9)	
Operating expenses	(296.1)	(101.4)	(120.8)	(31.4)	(56.9)	(25.6)	(32.5)	(664.7)	
Operating income	193.0	5.3	20.5	32.7	34.8	4.6	2.1	293.0	

Year ended December 31, 2009					
	Robinson	Carlota	Franke	Total	
Revenues	396.7	61.1	20.8	478.6	
Cost of sales	(209.7)	(43.9)	(14.2)	(267.8)	
Start-up inventory reversal	-	9.7	-	9.7	
AD&D ⁽³⁾	(24.3)	(5.5)	(2.1)	(31.9)	
Royalties and mineral taxes	(20.1)	(3.2)	-	(23.3)	
Operating expenses	(254.1)	(42.9)	(16.3)	(313.3)	
Operating income	142.6	18.2	4.5	165.3	

⁽¹⁾ The Morrison deposit reached commercial production as of September 1, 2010

⁽²⁾ Excluding the Morrison deposit

⁽³⁾ Amortization, depletion, depreciation and accretion